Lukas Foundation ANNUAL REPORT 2021





LETTER FROM THE PRESIDENT

Dear friends and collaborators.

Another year has passed and I am so proud to present our annual activities' report.

Even though it has been a difficult year for everyone, some good comes from tough times and for us, our "Smiles on Wheels" project in Madrid has brought much pleasure. Precisely because of the pandemic our bikes have been in more demand than ever. As everyone was forced to spend time outdoors, families and organisations with people with disabilities have been enjoying our bikes. The cover photo says a lot about our project:



For the first time Britta, the mother of a young man with a disability, and her family have been able to go on a bike tour. For families that do not have a child with a disability, it seems very normal to go out on a bike. But it is not for many other families who have very few options for outdoor activities. Adapted bicycles are prohibitively expensive, making them impossible for most families to purchase them. Because we won Santander's award "Euros de tu Nómina" we have been able to acquire more bicycles, so that not only families can participate, but also larger groups of children and young people with disabilities.

Many thanks to the Banco Santander employees for voting for us!

In Alicante we also won an award, the "Sustainable Future" award from BBVA Asset Management. With the money received from this award we have built a wooden "chalet" in which we can offer support to families, giving them a break as their children spend time with us on Saturdays participating in activities with the young people from our home, creating a community. This would not be possible without our wonderful volunteers and fantastic facilities. It is wonderful to watch all these young people who join us on Saturdays mix and go out together on our bikes. Thanks once again to the volunteers who are fostering these bonds of friendship in San Juan de Alicante.

Thank you very much BBVA Asset Management!

Our team has used the disruption from the Covid pandemic and funds donated to improve our system's digitization and introduce new technologies

Due to the great demand for our therapies, we are planning to expand our facilities by increasing the number of rooms. This will also allow us to make much better use of the sensory garden, as this is part of some of the therapies. We remain very grateful to the **City Council of San Juan de Alicante**, which at the time gave us the use of the land of the LKF Center.

There have also been important changes in our team. Our manager since 2010, Susana Pérez Herrero, leaves the foundation to dedicate herself fully to a new personal project. I would like to thank her for her work over all these years in the foundation. She today leaves behind an entity in which many things have been achieved and of which she can be very proud. I say goodbye, wishing you well in your future endeavours and thank you for all your support and trust in the foundation.

It is a pleasure to introduce you to José Redondo Sánchez, our new manager, to whom I wish all the best in his new role.

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TEAM

Management: Jose Redondo Fundraising: María del Palacio

Communication and CRM: Katerina Maragkos

Accounting: Carlos Navarro

Social Worker and LKF Center Manager: Irene Ibáñez

Therapy Center Coordination: Paula Valdés

Therapists: África Avilés, María Moñino, Cristina Moreno

and Lorena Sáez

Program Coordination: Yolanda Santos

Guardian House Caregivers: Marina Cerezo,

Cristina Ferrándiz, Bea García, Tania García, Ángela Gil and

Ainhoa Tomás

Reception: Carmen Escribano

General Services: Carlos Rocco and Josefina Montoya

As of June 1, 2022

Lukas Foundation, disability assistance is registered in the Registry of Foundations of State Competence under the number 934SND

HONORARY PATRON

Ron Kok

PATRONS

Founding President: Anne Marie Otten Vice President and Treasurer: Ana Vallejo

Vocals: Carmen Calvet

Arma Kleinepier Lisette de Leeuw Karin Pascual

COUNSELORS

International: Anke Procee, Jolande Otten, Ton and Linda van der Veer Social Affairs: José Carlos Bermejo

Doctors: Ricardo Martino and Mercedes Juste

Public notary: Pedro Horcajada Investments: Barbara Rojahn Communication: Jose Ballesteros Adapted and integration parks:

Elena Guembe

LUKAS FOUNDATION: OUR MISSION

Help people with serious functional diversity as well as their families.













OUR VALUES

Respect for human dignity
Social inclusion
Proximity
Positivity
Transparency in management
Ethical commitment
Excellence

OUR ACHIEVEMENTS IN 2021



We received the BBVA Sustainable Future Award 2021

Thanks to BBVA Asset Management we built our "chalet" for Leisure Activities and Family Breaks

We won the employees' vote: "Euros from your payroll" from Banco Santander

We reactivated the Adapted Bicycle rental service in Madrid through our "Smiles on Wheels" project.





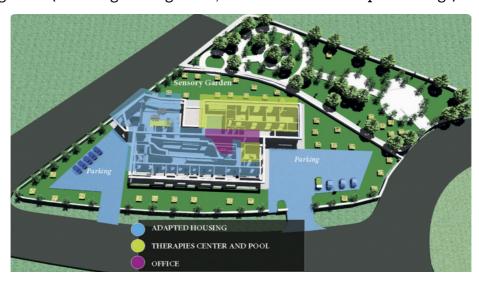
We continue with the Digitization in LKF

We received training to work with Google Workspace and different digital platforms thanks to a private donor and Foundation Banco Santander

LKF CENTER: INNOVATIVE MODEL

The 100% adapted Center is located in San Juan de Alicante and consists of:

- An Assisted Sheltered Housing for people with severe disabilities
- Therapy Center (physiotherapy, aquatic therapy, psychology, speech therapy, occupational therapy ...)
- Sensory garden (with vegetable garden, boccia court and adapted swings)



THEY CAME TO VISIT US

At the LKF Center we usually receive different associations, political personalities, training centers or families interested in learning about our work. Due to the regulations that prevailed during the pandemic, these visits were limited. Even so, they came to meet us:





Social workers from the dependency area of the Sant Joan d'Alacant City Council.



Visit from Ton, Linda and Pim van der Veer



Information service for families

Due to the social and health restrictions, face-to-face attendance at the LKF Center in 2021 has continued to be very restricted. However, through virtual networks and connections, services have remained open allowing us to continue offering all people with disabilities and their families all the information, support and advice in relation to the social resources available. Of the 70 users involved, 44 were contacted virtually and 26 in person.



A DREAM COME TRUE

The testimonies like the ones this mother recently wrote remind us how important the work we do is, we share:

"You have embroidered it"

When our son became of an age where he could live more independently we began to look at the possibilities. We discovered the Lukas Foundation and from the first moment we stepped into the Home, we were impressed.

The common areas are spacious with lots of light. Large windows look onto the green areas outside. From the living room you can access a multi-sensory room, which offers music, different lights and a waterbed with adjustable levels of movement. We immediately liked this room and it was hard to leave it. It was clear that the young people who live in this home gained a lot of enjoyment from this room.

The kitchen and dining room are in one part of the living room and we found them to be well equipped and functional. Residents and caregivers take meals together, creating an atmosphere of family conviviality. The whole house is diaphanous which in the case of our son with his reduced field of vision is essential. The corridors are wide and each person has their own large room. We very much like the idea of each person having a single room which offers independence and the space to develop daily habits. Each bathroom is well equipped for people with special needs and is shared for every two rooms. The home from home is well decorated giving it a neat and cheerful atmosphere. Behind the house is a large green area, enclosed for everyone's safety. Next to the house, but independent, there is a therapy center open to the general public. This center offers the possibility for our son to continue with therapeutic support in the afternoons. Proximity to a hospital is a plus.





The Foundation has made considerable effort to ensure that the environmental impact of the facilities is as low as possible. The professionals took all the time we needed to respond to our questions and doubts. Parents are welcome to share time with their children whenever they want, individually or in group activities, a sign of the absolute transparency that guides the project. Residents ride adapted bicycles with their caretakers once a week. There is even an indoor pool that they can use weekly. But what impressed us most were the effort, work and enthusiasm of the people of the Lukas Foundation who have created this unique project.

When we toured the building, we realized that the pillars on which these facilities have been built are the interest of all involved to do their job well the focus on the well-being of the people living in this home from home, and attention to the smallest detail to make it a cosy and functional space.

The concept of home from home is reflected throughout the house and makes it easy for us to imagine our son living there. In the child's best interest, the move is planned together with the family, always looking for the best for the new resident.

IN CONSTANT TRANSFORMATION



The situation caused by the pandemic has made the transformation of entities essential, and digitization is a matter of survival for our foundation.

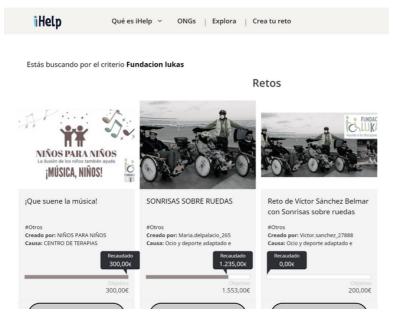
We needed training in digital programs and social networks to create new fundraising channels in a new world where digital transformation has currently prevailed.



The difficulty in holding face-to-face events forced us to look for new digital channels for fundraising.

Thanks to the Banco de Santander Foundation, through training on "Digital Transformation for non-profit entities" and their financial contribution, we were able to hire a temporary person to carry out Fundraising on a digital platform: **IHELP**





Through the IHELP Foundation platform, we launched the solidarity challenge "Smiles on wheels" and with the donations of many people, we were able to renew the batteries of our fleet of adapted bicycles.

We bought musical instruments thanks to the charity challenge started by a 12-year-old boy, Christian.

OUR FAMILY SUPPORT PROGRAMS

Due to the new regulations to avoid contagion, our SUPPORT FAMILIES program had to be temporarily halted. Since we consider these programs essential, we decided to continue the support outside.

We built a wooden chalet in the garden to continue the family respite programs. To fund this we applied and won the BBVA Sustainable Future award. Work began this year and next year it will be fully operational.





Thanks to:



Asset Management We continue to offer our "family breathes" program.



We held 2 awareness days at the Casa-Hogar. Adapting to the circumstances imposed by the health situation, one was carried out virtually with the participation of the young people of the Casa-Hogar and the second face-to-face with Housing professionals and Banco Santander employees from the Sant Joan d'Alacant.

Virtual meeting with students of the School of Formation of Alicante 5/20/2021









Banco Santander employees from Sant Joan d'Alacant 11/15/2021

OUR HOUSE-HOME

The Lukas Foundation Assisted Sheltered Housing resource is aimed at a very specific sector of the population: young people affected by **Severe Multiple Disability** and their families. The Casa-Hogar is a pioneering model in the care of severe multiple disabilities, and in circumstances such as those experienced due to the Pandemic, it has proven to be a safer type of residential resource due to its size and characteristics.









Centro Concertado integrado en el Sistema Público Valenciano de Servicios Sociales

ER-0458/2019

Concerted Center integrated in the Valencian Public System of Social Services

- · Assisted and fully adapted sheltered housing
- Qualified staff 24 hours a day to carry out different activities on a daily basis
- Human, personal and family treatment in a spacious and bright space
- Participation of families and active social life taking care of the measures
- Six places partially subsidized by the Generalitat Valenciana













Raquel joins the house

Fundación **MAPFRE**

With the collaboration of the 'Sé Solidario' program of:

We work so that this model is recognized by the administration and is endowed with the necessary subsidies for the care of young people with severe multiple disabilities (greater than 75%).

HOUSING INCOME

GVA Social Concert Entrance:

143.482,14€

HOUSING COSTS

Personnel cost: -242.167,96€ Other costs: -83.473,98€

Total spends: 325.641,94€

If this model is recognized, other entities or family associations will be able to replicate it

What do we do in the House-Home?









They sleep,

They enjoy a bath, help in the kitchen and have dinner

them freely

They wake up

and have

breakfast



They can take therapies in the Therapy Center or enjoy the daily leisure programs They go home,
have a snack
and enjoy the
company of the
volunteers
Parents have
key to housing







They attend

their Day Center

or Colleges



THERAPIES CENTER







Our Therapy Center is open to the general public offering a wide variety of therapeutic activities to people with any degree of disability or type of dysfunction. Despite the health situation caused by Covid-19, we were able to resume therapies in person, taking all the necessary security measures.

2021 SESSIONS **3128**

2020 SESSIONS **2509**

A Therapy Center with a wide variety of therapeutic activities in charge of highly qualified staff

- Physiotherapy
- Aquatic therapy
- Speech therapy
- Psychology
- Occupational Therapy
- Postural Adaptations











Thanks to several entities and private donors, 490 therapy sessions have been granted during 2021







Reopening of our fully adapted therapeutic pool

Thanks to the training offered to our team, the pool has reopened offering a wide range of therapies and services.

At the end of 2021, we started an Aquatic Therapy activity with 9 children from CIL classroom of the CEIP El Salvador, in Mutxamel. They came with their teacher, their counsellor and two therapists with great challenges to achive. At the end, it was a very rewarding activity.









We received donations for the adquisition of:

MUSICAL INSTRUMENTS

Thanks to Christian's Solidarity Challenge "Let the music play" on the digital platform:









SENSORY INTEGRATION STRUCTURE

For the Occupational Therapy room where our users work with different elements in order to stimulate various senses.

Thanks to the donation of Fundación

At the end of 2021 we became part of the list of Centers proposed for carrying out therapies the Service of Outsourcing of the San Juan Hospital.

In February María Moñino joined as speech therapist to help all our young people to develop their communication skills and language.



ADAPTED LEISURE









ADAPTED BIKES

Our adapted bicycle service is gradually expanding and the bikes are proving to be the current model of leisure and service that society requires of the 21st century: sustainable and participatory with families and institutions who serve people with any type of disability or reduced mobility able to take advantage of them. They offer leisure and sports adapted to the open air, without danger of contagion and at the same time include many people with some type of disability, especially those with degree higher than 75%, for which there are very limited joint leisure options.



Alicante

Our adapted bicycles enabled us to be outside and we were able to enjoy fun weekly trips with our volunteers. This offered lots of enjoyment and also gave our young people much needed contact when so many of our usual activites had been curtailed due to the Pandemic. Anneke Integral and users of the Therapy Center enjoyed our adapted bikes.









electric bicycles, two children's Wee- adapted bicycle routes around San hoo trailers, a tricycle and three Juan de Alicante running chairs

We now have seven DUET adapted We can use on the six specially

Madrid

At the beginning of September 2021 and because of the Bank of Santander in the call "Euros de Tú Payroll" donation we were able to reopen the first and only adapted bicycle rental service. Thanks Mobeo, a bike rental service, who added the Foundation Lukas bikes to its usual fleet.

CHOOSE THE MODEL THAT BEST SUITS YOUR NEEDS AND ROLL!

In the Mobeo store we have 3 Duet bikes, 2 Fun2Go, 2 Co-pilot and 1 Midi









On International Day of the People with Disabilities, we took part in the Madrid River event with our adapted bikes. This volunteer event organized with employees of Banco Santander was funded by the "Euros from your Payroll" donations.





Together we all pedal for our wonderful project "Smiles on wheels!

Even the television channels reported on our adapted bikes!

RTVE broadcasted a programme on our adapted bikes for their "Spain Direct" series









TeleMadrid presented our leisure project "Smiles on wheels"

Who can use our adapted bicycles?

-People with functional diversity
-Entities related to disability and dependency
-Integration Schools

- Any company or entity that wants to disseminate this adapted leisure resource

ALICANTE 965 651 883



MADRID
bicisadaptadas@fundacionlukas.org



www.bicisfundacionlukas.org

INTEGRATION PARKS



The Pandemic has demonstrated the importance of outdoor activities. For this reason, the Lukas Foundation continues to support the design and construction of inclusive and integrated parks.

- We have written the Construction and Equipment Manual for Integration Playgrounds, considered a reference in the Accessibility Manual for urbanized public spaces of the Madrid City Council.
- Integration Park in the CEIP Escuelas Bosque, so the children can go out to play together in a natural way.









- Integration Garden and Park in the LKF Center that allows families to enjoy adapted games, the experience of inclusive leisure in the sensory garden and family time in the accessible garden area
- Public park adapted for people with disabilities located in the Alicante town of Busot.

SUSTAINABILITY



As a social entity we have always maintained an important commitment to sustainability:

Since 2018 we have had the first adapted electric car in Spain, which allows our young people to go out with their caregivers when necessary. Our transport model is always clean because we also have adapted bicycles.



LKF Center uses solar collectors for hot water, photovoltaic panels to obtain electricity, and also has a system for the re-use of rainwater and water.



We continue with our commitment together with other entities in the "Pact of Foundations for Climate."



WE ARE CONNECTED

Website visits



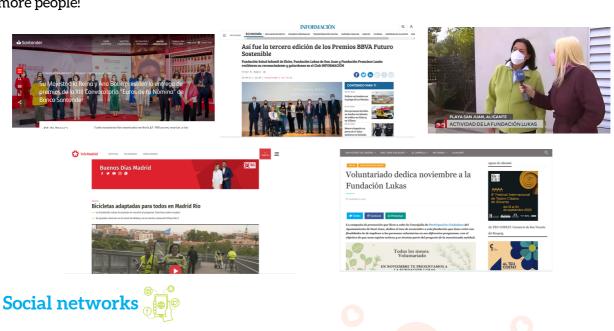


20.087 VISITS

Due to changes made to the web, we were unable to count visits from January to June but we estimate that the number should be similar to the second semester.

Fundación Lukas ayuda a niños y jóvenes con diversidad www.fundacionlukas.org

More than 25 appearances in the media, including: ABC, RTVE, Diario Información, La Cope, Telemadrid, Somos L'Alacantí... Thanks to the visibility for the Announcement of Banco Santander 'Euros de tu Nómina', the BBVA Asset Management 'Sustainable Future' and our bicycles adapted to the different media, have given us much publicity and we have met many more people!







followers

Fundación Lukas Ayuda a la discapacidad

EVERYTHING IS POSSIBLE THANKS TO

OUR VOLUNTEERS

We have focused any in person volunteering in person on outdoor activities in order to avoid Covid complications. We want to thank all volunteers who participate in events, do translation work, go out with adapted bicycles and support activities within the House-Home.







a DIPUTACIÓN DE ALICANTE

73 volunteers

OUR FAMILIES

In 2020 families were an important support for the Lukas Foundation, and again in 2021 they have proved to be a fundamental pillar in the Lukas Foundation. In the second part of the year, family visits resumed at House-Home, mostly outdoors, or in common areas using masks and at safe distances.



OUR TEAM

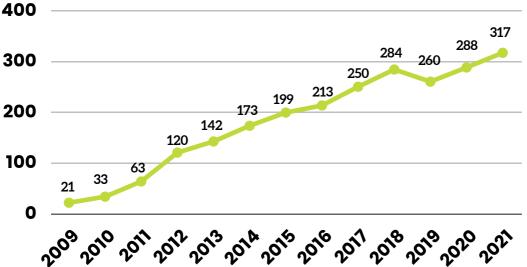
We returned to face-to-face in 2020, and in 2021, we continue to adapt to the new situation, always taking all measures necessary security and safety. We conduct training sessions to continue growing professionally to give an ever improving service to our users.



OUR MEMBERS

Evolution of the number of members:





317

Members

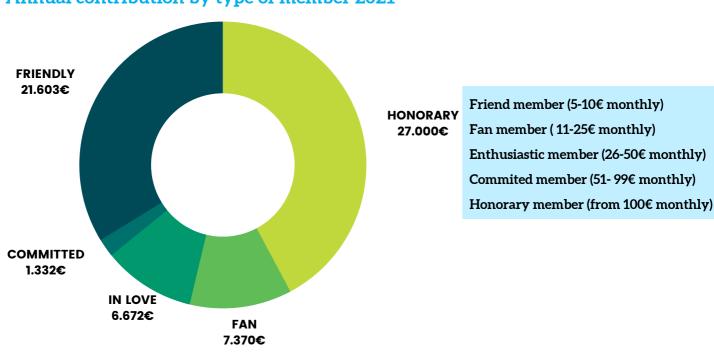
64.532,00 €

Membership fees

203,57€

Average donation

Annual contribution by type of member 2021



OUR DONORS

Thanks to all donations from individuals and organizations, we have been able to move forward with both our projects in Alicante and Madrid. All contributions give us strength and drive to continue with our vision of helping and providing solutions to this sector of the population that needs us so much.

278.685,36€

CHARITY EVENTS

Despite Covid, we were able to celebrate three solidarity events.



7.033,00 €







Spring Solidarity Market 05/15/2021

XIII Charity Golf Tournament

11/20/2021











III Great Mediterranean Race- Gardens of the Diputación de Alicante 11/12/2021

Christmas Solidarity Market 12/11/2021





SOLIDARITY ACTIONS AND PRODUCTS









Solidarity Cookies thanks to:







OUR NETWORK



We network with many local, national and international entities also working with disability, humanization of health, inclusion and volunteers. We actively participate in solidarity sporting events, conferences and fairs.

























































Member of:





PUBLIC AND PRIVATE SUPPORT

PUBLIC SUPPORT

Public Support	Project	Granted
Generalitat Valenciana	Sheltered housing	143.482,14 €
Generalitat Valenciana	Aquatic therapy	3.576,90 €
Generalitat Valenciana	Aquatic therapy	3.378,89 €
Generalitat Valenciana	Therapies	779,01€
Diputación de Alicante	Information and advice	4.650,00€
Diputación de Alicante	Snoezel Formation	866,00€
Diputación de Alicante	Volunteer program	757,23 €
Diputación de Alicante	LKF Center	659,99€
	Total public support/ Grants	158.150,16 €

PRIVATE SUPPORT (companies and entities)

Private Support	Project	Granted
Banco Santander	Smile on wheels	42.190,12 €
BBVA Assetment	LKF Center	35.000,00 € *
Fundación Banco Santander	LKF Center	5.000,00€
La Caixa	LKF Center	5.000,00€*
Fundación Prosegur	Alicante Scholarships	5.000,00€
Plexum	LKF Center	4.033,86 €
Rubio Fund. Managament BV	LKF Center	2.500,00 €
Wempe	Smile on wheels	2.339,07 €
Demesol	LKF Center	1.784,90 €
IHELP	LKF Center	1.520,00 €
Audalianexia	LKF Center	1.500,00€
Fridda Dorsch	Alicante Scholarships	1.000,00€
Fundación Mapfre	Alicante Scholarships	1.000,00€
Finca Dorst	Alicante Scholarships	1.000,00€
Arc Eurobanan	LKF Center	1.000,00€
El Horno de Ceres	LKF Center	956,00€
Bonalba 2000, S.A.	LKF Center	720,00€
Prodeco	LKF Center	500,00€
Just a Bit	Smile on wheels	280,70 €
Din Acero Estudios Arquitectura	LKF Center	266,00€
IP Garden	Alicante Scholarships	260,00€
Fundación Luz Solidaria	LKF Center	239,00 €
Marín Parquet	LKF Center	183,55 €
Fn y Asociados Comercialización	LKF Center	124,00 €
Hispana de Instalaciones	LKF Center	115,50 €
Fundación Mapfre	LKF Center	112,50 €
	Total private support/ Grants	113.625,20 €

SUPPORT US

PUBLIC SUPPORTS



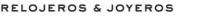




PRIVATE SUPPORTS

Collaboration agreements



























Other collaborating companies

























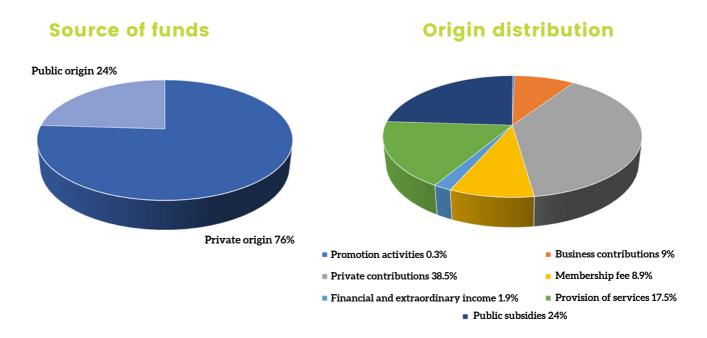
Ton&Linda



Victoria de Talhora Cala Ana García Noblejas El Cranc Chiringuito Restaurante Lorea Casa Julio Taberna del Mar Restaurante Rosas El Cinco Verum Natura Peluqueros Medina Abeja de Oro Mercado San Juan Picking Pack El Taller de Emma PC-Box Yokoso Bay Club Altea Isabel Bedia Actual Altea Con Trompa y Cartón-Paula Alenda PG Mercado de la Luz El Portal Joaquín Blanco La Perla Finca Santa Luzia Bodega Enrique Mendoza La Livi

OUR ACCOUNTS

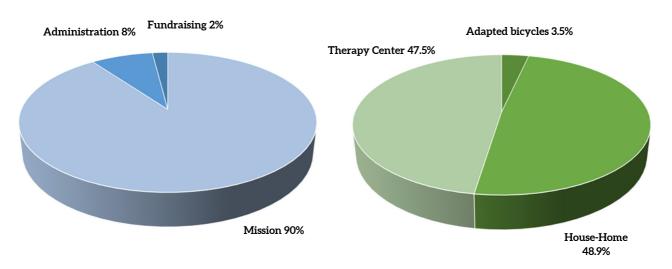
Income



Expenses



Distribution by area



INCOME		
Private financing	550.668,73 €	
Private contributions	278.685,36 €	
Provision of services	126.454,11 €	
Business contributions	65.005,45 €	
Membership fees	64.532,00€	
Extraordinary and financial income	13.456,81 €	
Promotion activities	2.535,00€	
Public funding	173.639,78 €	
Regional and provincial administration	160.799,27 €	
Local entities	12.840,51 €	
TOTAL INCOME	724.308,51 €	
EXPENSES		
Mission areas	665.492,03 €	
House-Home	325.641,94 €	
Adapted Bicycles	23.461,52 €	
Therapy Center	316.388,57 €	
Administration	56.941,79 €	
Fundraising	13.592,92 €	
TOTAL EXPENSES	736.026,74 €	
INCOMES LESS EXPENSES	-11.718,23 €	

TRANSPARENCY

Transparency is a fundamental value for us, which is why since 2011 our accounts have been audited and are available on our website. Since 2013 we voluntarily submit to the analysis of the Lealtad Foundation and for this, we have the Accredited NGO seal.





OUR NEXT CHALLENGES

- Approach Government and request an economic endowment according to the assisted sheltered housing model for people with severe disabilities
- Re-launch the Family Support programs: Respites Family, Temporary Stays and Awareness Sessions
- Expand the Therapy Center to offer a greater number of therapies and better quality.
- Continue relying on a sustainable model committed to the environment
- Scale up and replicate the adapted bikes service to any Spanish location.
- Collaboration between entities of people with functional diversity so that any person in a situation of dependency can ride a bicycle.

NOW SUPPORT FAMILIES WITH A CHILD WITH DISABILITY HAS EVEN MORE TAX ADVANTAGES

DONATING	REDUCE THE TAX	ONLY COST YOU
120€/year 10 €/monthly	96€/year	24€/year
180€/year 15 €/monthly	121,5€/year	58,5€/year
240€/year 20 €/monthly	139,5€/year	100,5€/year

REMEMBER THAT THE PERCENTAGE OF TAX DEDUCTION FOR THE FIRST 150 € IS 80% FOR DONATIONS MADE BY INDIVIDUALS WITH TAX RESIDENCE IN SPAIN.

JOIN THE LKF FAMILY



VOLUNTEERING

BECOME A
SUPPORTIVE
COMPANY

BUY SOLIDARITY PRODUCTS

MAKE A DONATION

ES 68 0019 0309 67 4010038426 BIZUM code: 00183



BE PART OF OUR MEMBERS CLUB

https://www.fundacionlukas.org/en/member/







Member Member
From 10-15€ (monthly) From 16-25€ (monthly)

Fan



Enthusiastic Member

From 26-50€ (monthly)



Committed Member

From 51-99€ (monthly)



Member Member

From 100€ (monthly)

Stronger together!



























Contact

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BIZUM code: 00183

