ANNUAL REPORT 2020

A different year with new challenges





Letter from the president

2020, A CHALLENGE IN EVERY SENSE

2020, the year that started so well!

Both in San Juan de Alicante and Madrid, we participated for the first time in the Three Kings Parade. The audience cheered us with so much affection, warmth and enthusiasm! It was a dream come true for our young people, parents and team enjoyed every moment, revelling in the joy, magic and public engagement.

Similarly at the opening of the bike project in Madrid Rio2, on Saturday March 7, we had a magnificent day of inclusion, awareness and a great reception by the public. Everything promised the future success of the project.

Then, overnight, all of our plans came to a grinding halt. Covid19 settled in to change our lives, our projects and the foundation's activity.

We started by cancelling our fundraising event at Las Brasas del Mentidero Restaurant in Madrid; We closed the office in Madrid and our LKF Center in San Juan de Alicante. Everything became complicated for a lot of people: The parents whose children were house-bound unable to attend their therapy sessions in the Center, our team working from home, the therapists providing online therapies and the caregivers making home visits to offer services to some of our young people. We had to adapt to the new situation.

Every weekend new protocols were declared, changing the guidelines from one day to the next. However, we were also fortunate in not registering any Covid19 cases at our Center. We believe that this has been partly thanks to the strict protocols that we employed with which everyone complied.

I would like to pay special tribute to and extend my heartfelt sympathy to all those who during this year have lost a loved one in these very difficult circumstances.

We are very grateful to our partners who have continued to support us in this difficult time and that several companies and entities have collaborated with scholarships for our users.

We continue on our way with optimism and hope. It has been impressive how our team has adapted to this new situation.

Our greatest challenge for the year 2021 is that our model of the home care for young people with severe multiple disabilities, is recognized by the Public Administrations, and thus permitting endowments with the necessary subsidies to enable other entities to replicate our model.

Another challenge is our plan to continue expanding our therapy service. It is a real pleasure to be able to see so many babies, children and young people coming to the Therapy Center with their parents. Spending an afternoon at the Casa Hogar and at the Therapy Center fills all who participate with energy to continue fighting for the well-being of people with functional diversity.

In closing, I wish you all good health and once again thank you for your support and trust in the Foundation.

Anne Marie Otten

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TEAM

Manager: Susana Pérez

Fundraising: María del Palacio Communication: Marta Carranza Quality and CRM: Inmaculada Flores

Coordinator of solidarity challenges: Víctor Sánchez

Accountant: Alejandra Andrés Social worker: Inmaculada Grimal Therapy Coordinator: Paula Valdés

Therapists: África Avilés, Elisa Camps, Lorena Sáez,

María Moñino and Cristina Moreno. Programs Coordinator: Yolanda Santos

Caregivers of Sheltered Housing: José M. Carmona,

Marina Cerezo, Mayte Ramos, Marta Soler, Ainhoa

Tomás, Salvador Tabasco and Laura Ruiz.

Reception: Carmen Escribano

General services: Antonio Rodríguez, Carlos Rocco and

Josefina Montoya

Data as of June 1, 2021

HONORARY PATRON

Ron Kok

PATRONS

Founding President: Anne Marie Otten
Vicepresident and treasurer: Ana Vallejo
Members of the board: Carmen Calvet
Elena Guembe
Arma Kleinepier
Lisette de Leeuw

COUNSELORS

Karin Pascual

International: Anke Procee,

Jolande Otten, Ton y Linda van der Veer

Social Affairs: José Carlos Bermejo

Doctors: Ricardo Martino and Mercedes

Juste

Public notary: Pedro Horcajada Investments: Bárbara Rojahn Communication: José Ballesteros

Lukas Foundation: Our mission

Improvement of the quality of life of children and young people with multiple disabilities, and that of their families, through an innovative assistance model.

Our values

Respect for human dignity
Social inclusion
Proximity
Positivity
Transparency in management
Ethical commitment

Excellence



Our achievements in 2020



We participated in the Three Kings Parade of San Juan de Alicante and Madrid

We inaugurated the adapted bicycles service in Madrid





We were awarded the Francisco Carreño Castilla of Universal Accessibility and Inclusive Environment from ASISA and the UMH award

LKF Center: innovative model

The 100% adapted Center is located in San Juan de Alicante and consists of:

- 100% adapted center located in San Juan de Alicante that consists of:
- An Assisted Sheltered Housing for people with severe disabilities
- Therapy Center (physiotherapy, aquatic therapy, psychology, speech therapy, occupational therapy, school for parents ...)
- Sensory garden (with vegetable garden, boccia court and adapted swings)



The Lukas Foundation Center reflects a new way of addressing functional diversity. A model open to all needs, with a vision marked by integration and the need to make therapy centers and sheltered homes spaces open to anyone who wishes to enter.

The Center also has a dedicated commitment to the environment and therefore uses solar collectors for hot water, a system for the re-use of rainwater and water, and photovoltaic panels to obtain electricity. We have the first adapted electric car in Spain and a garden area within the sensory garden. In addition, this year, we also signed the Pact of Foundations for Climate, to confirm our commitment.

GET TO KNOW THE LKF CENTER

Despite being a year of changes, during the first months of 2020 we were able to receive some visits from other training centers, associations, politicians, and families wishing to learn more about our pioneering model of care.



We welcomed:

Raul Reina Vaíllo, UMH Vice-Rector of Inclusion



They awarded us the "Francisco Carreño Cathedra Inclusive Environment 2020" award

In October 2020, the Francisco Carreño Castilla Chair of Universal Accessibility and Inclusive Environment of the Miguel Hernández University of Elche awarded us this award in recognition of our creation of an inclusive environment for all people with disabilities.



PEOPLE

Given the circumstances, we celebrated in a 'petit committee:' We were represented by some of our young people along with their families and with Dr. Antonio Server Gómez, Director of the Chair and physician of the General University Hospital of Alicante; Raúl Reina, Co-Director and Vice-Rector of Inclusion, Sustainability and Sports of the UMH; Juan Caturla Such, Professor of Intensive Medicine - Emergencies; and part of the advisory council of the cathedra.



> Our House-home





The sheltered home of Lukas Foundation is a pioneer model in the care of severe multiple disabilities and in circumstances as special as those experienced due to the Covid 19 pandemic, it has proven to be a safer type of home due to its size and characteristics.





ER-0458/2019

OUR SUPERVISED HOUSING IN COVID TIMES:

- √ Assisted and fully adapted sheltered housing
- ✓ Qualified staff 24 hours a day and home care when necessary
- √ Human, personal and family treatment in a spacious and bright space
- ✓ Participation of families and active social life taking care of security measures
- ✓ Six places partially subsidized by the Generalitat Valenciana









Rebeca joins the house



Fundación **MAPFRE**

With the collaboration of the 'Sé Solidario' program of:

We work so that this model is recognized by the administration and is endowed with the necessary subsidies for the care of young people with severe multiple disabilities (greater than 65%):

HOUSING INCOMES

GVA Social Concert Entrance: 140.269,50€

HOUSING COSTS

Personal costs: -213.291,43€

Direct costs: -22.850,95€

Total spends: - 236.142,38€

If this model is recognized, other entities or family associations will be able to replicate it.

TEMPORARY STAYS

Family support program for young people with severe disabilities that consists of a weekend coexistence as one more user of the House-Home. A necessary and highly demanded help by families that could not develop in the usual way due to Covid-19.

This program is posible thanks to the collaboration of Fundacion Bancaria "La Caixa" and we hope to continue with it next year.







Stay of Virginia



What happens during a Temporary Stay?

- √ We enjoy the hydrotherapy pool
- √ We play on the boccia court
- √ We ride adapted bicycles
- √ We make cultural and leisure outings
- √ We relax in the snoezelen sensory room

All activities are adapted to the demand and needs of each person.

> Therapies Center







We reinvent the Therapy Center:

The pandemic forced us to adapt to the situation without abandoning the needs of our young people that is why we continued to serve families electronically during confinement, reaching more than 80 online therapies.

2019 SESSIONS 2607



A Therapy Center open to all needs and people

- √ Physiotherapy
- √ Aquatic therapy
- √ Speech therapy
- √ Psychology

- **✓ Early stimulation**
- **✓ Postural adaptations**
- ✓ Parent training
- √ Occupational therapy

Online therapies: We have been by the side of families during some of the toughest moments through online therapeutic interventions. We have had to adapt to the security measures that the administrations set to protect everyone's health.





As a result of the involvement of multiple different entities, 117 therapy sessions were awarded grants in 2020











At the LKF Therapy Center our interventions are personalized and invite participation to achieve the maximum benefit.

Support to families: One of our main challenges was to show families that we were there to support them in these circumstances. Our therapist responded immediately to this challenge. Simple challenges and games were proposed for families, story readings were recorded and made and advice was given in the simplest way with regard to security measures and protocols for the return to "normality".





Training: Our therapists developed different workshops open to family members and care professionals for people with disabilities, disseminating them on social networks to reach everyone. In them we addressed alternative communication systems, and the importance of posture and movement.

The **adapted therapeutic pool** has remained closed due to sanitary measures, taking the opportunity to do internal training and that after its reopening it can be used from all disciplines.





We always tried to use **games as a therapeutic tool,** since the physical, cognitive, social and affective aspects can also be worked on using games.

In October Cristina, our psychologist, joined, opening up **music therapy** as a new field of intervention.



> Family support programs

This year has been especially tough for our families.

The serious difficulties that we have all been through have been further aggravated for our families. Being deprived of







our programs, which are so necessary and designed specifically for their rest, leisure and especially emotional, physical and mental balance. These resources that seek to entertain children and young people while allowing parents and guardians to rest are among the most in demand. We really wanted to continue to support as we have been able to, so far!

RESPITE CARE

Course 2020

The Family Respite program could be carried out during the first quarter of 2020. In it we cared for children and young people with disabilities (between 5 and 22 years old) on Saturdays from 10:00 a.m. to 1:30 p.m. Playroom activities, theatre workshops, music therapy and sports were carried out thanks to the adapted bikes. We hope to be able to reactivate this program soon.





INFORMATION SERVICE

Year 2020

Although face-to-face assistance at the FLK Center has been very restricted, the Information Service has continued to flow with the aim of offering all people with disabilities and their families a service of care, information, guidance and advice, in relation to social resources.

This program is supported by:







SPRING AND SUMMER SCHOOL

The situation prevented us from conducting Spring and Summer schools in 2020 due to the restrictions, but we hope to be able to resume them soon so that children and young people can restart these necessary and fun activities such as: excursions, hydrotherapy, boccia, outings with adapted bikes, laughter therapy workshops, cooking ...

This program is supported by:







"After confinement we started taking small walks with Arnau as we were able. The physiotherapy services began to open and Arnau little by little resumed his exercise routine and began to improve. Since then, we have only partially resumed our life, because there are some services that have not been reopened such as summer school, leisure activities, etc. that are very important to him."

Mar, mother of Arnau

FAMILY SUPPORT IN MADRID

47
GRANTED THERAPIES



Our activity to support families with children and young people who have severe multiple disabilities in the Community of Madrid continues to operate.

In 2020 we grant aid to families to carry out therapies at home. It was necessary to adapt especially to health security measures: use of masks, disinfection and all the care to adjust to the health situation of the young people and the social and health situation.

AWARENESS RAISING

Course 2020

This program seeks to inform and include young and old in the population about the needs of people with severe multiple disabilities, to promote a social change that leads us to create a more supportive and empathetic society.

In the first months of 2020 we were able to hold three workshops: two with adults and a workshop "Travel to my world" with children from the Lo Romero school.

This program is supported by:







Adapted leisure:







USERS 316



ADAPTED BIKES

With the arrival of the pandemic, bikes proved to be an essential, sustainable resource for outdoor leisure. We managed to ensure that the adapted bikes were in permanent use: the first quarter of 2020 allowed us to enjoy some great times with children and young people from different entities dedicated to disability.

Three Kings Parade in San Juan de Alicante and Madrid

Thanks to members of the public, organisations and municipalities that made it possible, for us to participate in both the Three Kings Parade of San Juan de Alicante and the Madrid Parade, with our adapted bicycles, and thus raise awareness of the demand for inclusive, adapted leisure. An afternoon full of affection, shouts of encouragement, songs, applause and a lot of magic. A dream came true right at the beginning of the year!







We inaugurated the adapted bike rental service in Madrid

Many families came to learn about this new adapted leisure resource and we were able to demonstrate the existence of a bike adapted for each person, no matter what his/her need.

The event featured 14 bicycle models and was made possible by the essential collaboration of Mobeo, Fundación Ana Valdivia, Fundación Alberto Contador, DisCamino, TriciMad and ASPACE Madrid.

Only a few days after the bike inauguration the State of Emergency was decreed and the service was not functioning normally again until mid-2021. Once up and running it immediately took and and drew many many smiles!



Who can use our adapted bikes?

- People with functional diversity.
- Entities related to disability and dependency.
- Any company or entity that wants to disseminate this adapted leisure resource.

Service available for members of the Foundation by contacting:

96 565 18 83 (Alicante) or writing to maria.delpalacio@fundacionlukas.org (Madrid)

Since our bikes could not be available to the public, we decided to temporarily cede their use to the Envera Group of Colmenar Viejo to continue bringing smiles to the more than 80 young people with disabilities.

They have been able to go out for walks in the areas surroundings their center and use them as a means of transport to, for example, go to the doctor.



What resources do we have available?

In Alicante

- Design of six adapted bicycle routes in the surroundings of San Juan de Alicante.
- → We have seven DUET adapted electric bikes, two We-hoo children's trailers, a tricycle and three running chairs.



In Madrid

- → Five adapted bicycle routes in the north of Madrid.
- The demand for this type of adapted leisure led to the start of the new adapted bicycle rental service in Madrid, which was born in March 2020 and was temporarily halted due to the pandemic.



We currently have three DUET adapted electric bikes, a Fun2go bike, a MIDI bike and two touring bikes. Available soon at the Mobeo store located in the Madrid Rio 2 Shopping Center.

Integration parks



Although children were unable to enjoy parks much during 2020, generally public support for inclusive games continues to grow, that is why at Lukas Foundation we continue to actively participate in everything related to the design and construction of inclusive and integration parks.

- We have written the Construction and Equipment Manual for Integration Playgrounds, considered a reference in the Accessibility Manual for urbanized public spaces of the Madrid City Council.
- Integration Park in the CEIP Escuelas Bosque, so the children can go out to play together in a natural way.
- Integration Garden and Park in the LKF Center that allows families to enjoy adapted games, the experience of inclusive leisure in the sensory garden and family time in the accessible garden area.
- Public park adapted for people with disabilities located in the Alicante town of Busot.







Sustainability

As a social entity we have always maintained an important commitment to sustainability:

Since 2018 we have had the first adapted electric car in Spain, which allows our young people to go out with their caregivers when necessary. Our transport model is always clean because we also have adapted bicycles.

LKF Center uses solar collectors for hot water, photovoltaic panels to obtain electricity, and also has a system for the re-use of rainwater and water. This year we have sealed our commitment together with other entities by signing the Pact of Foundations for Climate.











We are connected

Website visits

www.fundacionlukas.org

22.269 VISITS



More than 25 appearances in the media, among which is: La Vanguardia, RTVE, La Razón, Diario de Alicante, Nius ... Thanks to adapted bicycles and the Three Kings Parade in Madrid we crossed borders and they could see us from Venezuela, London, etc ...









Ride in TeleMadrid

Fundación Lukas concede 8 becas para terapias en el Centro FLK de Sant Joan d'Alacant



Territorial news La1





5.241 fans







4.525 visualizations



1.186 followers



@Fundacion Lukas

190 followers

@fundacionlukas

Fundacion Lukas

We have achieved all of this thanks to:

OUR VOLUNTEERS

56 volunteers / 1.816 hours of volunteer work



Thanks to our volunteers for every minute and every smile, for dedicating your time to people with functional diversity, either directly or indirectly: participating in events, doing translations, going out with adapted bicycles, giving emotional support, collaborating in the home ...

OUR FAMILIES

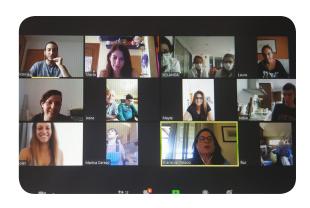
This year more than ever, families are our true heroines. They have had to face very complicated situations, moments of fear for the health of their children, lack of therapy, leisure activities and family respite; and they have continued to show their strength overcoming every adversity, once more.

Everything fell on them and that is why in these months we have tried to be by their side as much as possible, and little by little we have been able to resume their active participation in the daily life of the home.



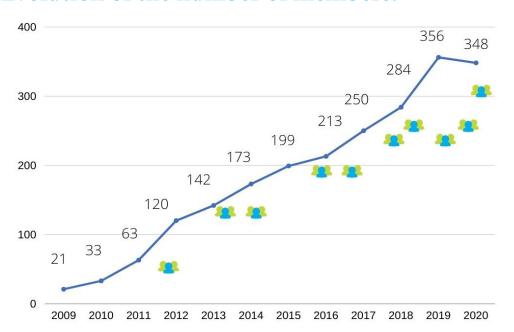
OUR TEAM

If we have learned one thing this year, it is resilience and the importance of all striving together to maintain our commitments and re-adapt to the new situation. We have started a true digital and technological transformation that is helping us to be together so that we can continue to support families, despite the distance.



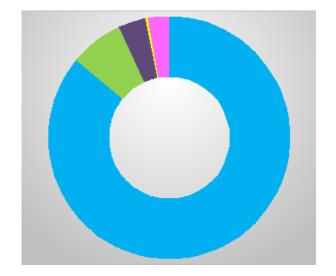
OUR MEMBERS

Evolution of the number of members:



348
members
57.982 €
membership
fees
166,61 €
average
donation

Our Member's Club in 2020





- Friend member (5-10€ monthly)
- Fan member (11-25€ monthly)
- Enthusiastic member (26-50€ monthly)
- Commited member (51- 99€ monthly)
 - Honorary member (from 100€ monthly)

OUR DONORS

142.372,11 €

Thanks to our private donors we have been able to maintain innovative projects. Each of the donated contributions has filled us with enthusiasm and strength to move forward, fighting to find the best solutions in this sector of the population that needs so much support.

CHARITY EVENTS





ONLINE SOLIDARITY
CONCERTS
Sabio Janiak
and
Judith Jáuregui



CHARITY SALE OF CHRISTMAS WREATH



"In this Christmas 2020, so difficult for everyone, we managed to send out our traditional Christmas wreaths to the homes of our unwavering friends of the Foundation"

Érika, LKF volunteer

OUR AMBASSADORS

This year we give a special thanks to: Javier Pitillas, Luis Pasamontes, Judith Jáuregui, Sabio Janiak, Jota García, Borja Carrascosa and Ouka Leele.







OUR NETWORK

We network with related local, national and international entities with disability, the humanization of health, inclusion, disability and the volunteering. We participate in solidarity sporting events, conferences, fairs ...































































PUBLIC AND PRIVATE SUPPORTS

CONCEPT	PUBLIC S	SUPPORT	PROJECT	GRANTED
Social concert	Generalitat	Valenciana	Supervised housing	140.653,80€
Conciliation Actions subsidy	Comunidad de Madrid Personal salaries		Personal salaries	10.000,00€
Training and Therapeutic Actions subsidy	Diputación	de Alicante	Therapy Center	5.494,00€
Services subsidy	Diputación	de Alicante	Information service	3.842,00€
Inventory assets subsidy	Diputación	de Alicante	LKF Center	1.599,62€
Training subsidy	Segurida	ad Social	Training for personal	715,01€
Equality Actions subsidy	Diputación	de Alicante	Equality Actions	519,60€
Total public support/ Grants				162.824,03€
PRIVATE SUPI	PRIVATE SUPPORT		PROJECT	GRANTED
Fundación Bancaria "La Caixa"			Scholarships in Alicante	5.750,00€
Houdstermaatschap	Houdstermaatschappij Otten		LKF Center	3.750,00€
Grupo CIMD			Sensory integration room	3.000,00€
Setdart online			Adapted bicycles	2.720,00€
Mapfre Seguros			Adapted bicycles	1.594,00€
Audalia auditores			Scholarships in Alicante	1.200,00€
Sirvent y asociados			Scholarships in Alicante	1.000,00€
ARC Eurobanan			Scholarships in Alicante	1.000,00€
Fundación Mapfre			LKF Center	900,00€
Iberassekuranz			Adapted bicycles	75,00€
	20.989,00€			
Fundación Reale		Scholarships in Alicante		5.000,00€
Wempe		LKF Center		1.701,00€
Total collaboration agreements			6.701,00€	

^{*} Aid granted during 2020, regardless of the year of imputation.

CHARITY PRODUCTS







Wempe Herbarom

El Horno

T

OUR SUPPORTS

Public Supports









Private Supports

COLLABORATION AGREEMENTS:















OTHER COLLABORATING COMPANIES:











































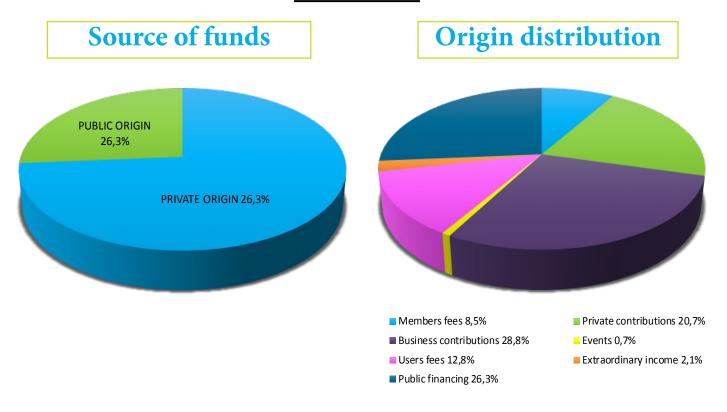


Alicia Moya • Asia Gardens Hotel• Assari • Beat Beat Yeah • BIBO • Casa Julio • Castellana
 Golf • Citrama • El Qüenco de Pepa • El Xato • Essence • Fundación Real Madrid • Herbarom •
 Hotel Don Carlos • Idarnet • KLM • Kerstin Krause • La abeja de oro • La Perla • La Taberna del Mar

La tienda del Té · La Vieja Alquería · Martin Cummins · Mercado de Chamartín · Mercado la Paz · Palacio Cibeles · Restaurante Gallinas y Focas · Restaurante Lorea · Serigrafías Vinilo · Teatro Real

Our accounts

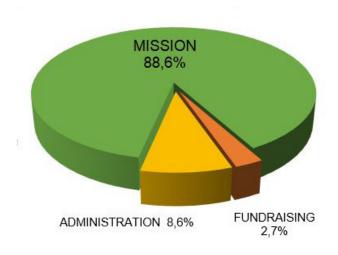
Income

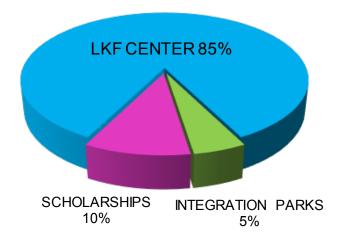


Expenses

Destination of funds

Distribution by area





INCOMES					
Private funding	500.693,26 €				
Membership fees	57.982,00 €				
Private contributions	140.501,64 €				
Business contributions	195.414,91 €				
Promotional activities	5.034,50 €				
User fees	87.217,90 €				
Extraordinary amd financial income	14.469,65 €				
Public funding	178.500,51 €				
Local entities	12.840,51 €				
Autonomic/provincial administrartion	165.660,00 €				
TOTAL INCOMES	679.121,11 €				
EXPENSES					
Mission areas	597.641,66 €				
Parks	29.882,08 €				
Families	59.764,17 €				
LKF Center	507.995,41 €				
Administration	58.425,79 €				
Fundraising	18.386,83 €				
TOTAL EXPENSES	674.454,28 €				
INCOMES LESS EXPENSES	4.666,83 €				

Transparency

Transparency is a fundamental value for us, therefore since 2011 our accounts have been audited and can be consulted on our website. Since 2013 we voluntarily submit to the analysis of the Lealtad Foundation. We have the Accredited NGO seal.

PARA QUE TÚ LO TENGAS TAN CLARO COMO NOSOTROS.

Fundación Lealtad acredita con su sello a las ONG que cumplen con los 9 Principios de Transparencia y Buenas Prácticas. Un sello que nace con el objetivo de ayudarte a decidir con qué ONG colaborar.

Encuentra tu ONG en www.fundacionlealtad.org







Our next challenges

- Work with the Administration to offer an economic endowment according to the assisted sheltered housing model for people with severe disabilities.
- Continue with the implementation of the digital transformation.
- Resume the adapted bicycle rental service in Madrid.
- Increase fundraising through the crowdfunding platform <u>www.ihelp.org.es</u>
- Continue to improve our sustainable model committed to the environment.
- Re-start the Family Support programs: temporary stays, respites, summer and spring schools.

NOW SUPPORT FAMILIES WITH A CHILD WITH DISABILITY HAS EVEN MORE TAX ADVANTAGES

DONATING	REDUCE THE TAX	ONLY COST YOU	
120€/year 10 €/monthly	96€/year	24€/year	
180€/year 15 €/monthly	121,5€/year	58,5€/year	
240€/year 20 €/monthly	139,5€/year	100,5€/year	

Remember that the percentage of tax deduction for the first 150 € is 80% for donations made by individuals with tax residence in Spain.

Join the LKF family

YOUR SUPPORT IS FUNDAMENTAL FOR US AND FOR MANY CHILDREN AND YOUTH WITH FUNCTIONAL DIVERSITY

- Volunteering
- Become a supportive company
- Buy solidarity products
- Create your solidarity challenge at <u>www.ihelp.org.es</u>
- Raise awareness in your environment and spread our news











Make a donation:

ES 68 0019 0309 67 4010038426

BIZUM Code: 00183

Become a member

BE PART OF OUR MEMBER CLUB



Contact the 91 759 91 26, at info@fundacionlukas.org or enter the "Collaborate" section of www.fundacionlukas.org

Stronger together!

Our activities impact 12 Sustainable Development Goals for a better world in 2030

























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