



ANNUAL REPORT 2015



**The LKF Centre for young people with
different abilities comes to life !**

Letter from the President

Dear friends and partners,

The year 2015 focused on the setup of our LKF Centre for young people with different abilities in San Juan de Alicante.

It is with great satisfaction that I inform you that every month we have more therapies and more families who attend the Centre. We also have a beautiful sensory garden, altruistically designed by our patron Elena Guembe Fesser. Many of its trees and games are donations. The boccia court is being used by different entities and brings much liveliness. Furthermore, throughout the year there were several stays of parents with their disabled children. They were all been delighted by the Centre! In Madrid we obtained two fantastic, specially-adapted electric bicycles with trailers thanks to various fundraising initiatives and a collaboration with the Asociación SonÁngeles.

Without a doubt another highlight of 2015 was the presentation of our “Construction and Equipment of Children’s Inclusive Playgrounds Manual”, which is the result of the work of many people. We hope that it will be helpful to other entities that are interested in building a park where children with different abilities can play, too. We also launched a members’ club, thanks to which we have managed to double income by instalments in one year. The new tax deductibles, which are much more attractive, have also helped us. I encourage you to become a member of this beautiful and necessary project.

On behalf of the beneficiaries, as well as the team and patrons of Lukas Foundation, I would like to thank all the people and institutions who allow us to enthusiastically move forward with projects that improve the daily lives of people with different abilities.

Faithfully yours,

AnneMarie Otten



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PATRONS

Founding President: Anne Marie Otten
 Vice-president: Erika Müller
 Members of the board: Carmen Calvet
 Elena Guembe
 Karin Pascual
 Lisette de Leeuw

HONORARY PATRON

D. Ron Kok

TEAM

Manager: Susana Pérez
 Accountant: Alba Amelines
 Therapeutical programmes: Carmen Cambra
 Head of communications: Ana Cornide
 Social worker: Arancha Martínez
 Fundraising: María del Palacio

COUNSELORS

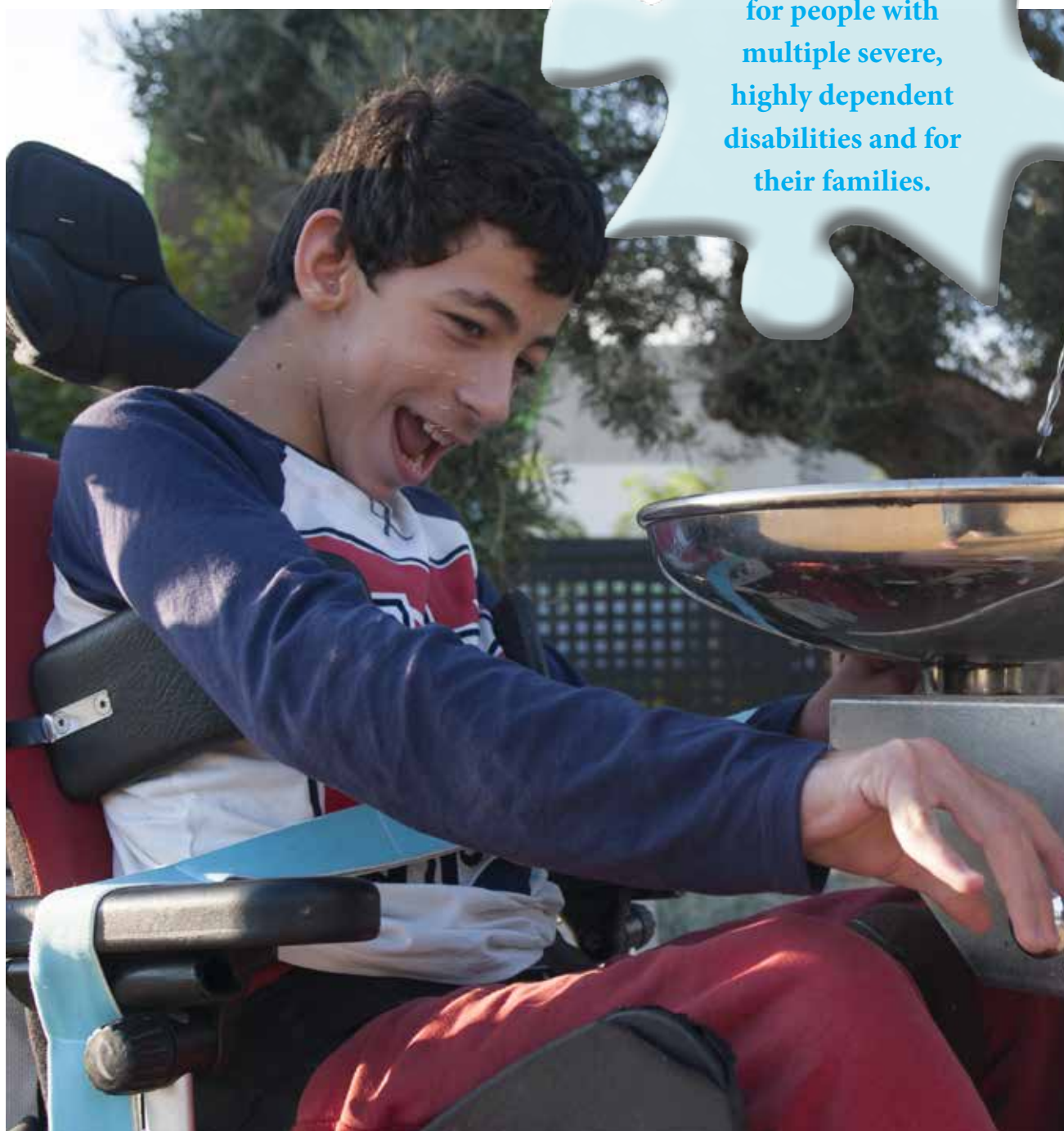
Internacionales: Anke Procee,
 Jolande Otten, Ton y Linda van
 der Veer
 Social affairs: Jose Carlos
 Bermejo y M^a del Pilar Navarro
 Doctors: Dr. Ricardo Martino y
 Dr. Fco. Carratalá
 Lawyers: Pedro Horcajada y
 María Rodríguez
 Strategy and economics: Antonio
 García
 Building and planning: Ron Kok y
 José Luis Martínez
 Communications: José Ballesteros
 Disability: Paloma López

Accurate as of December 31st, 2015.

Lukas Foundation is registered in the Welfare Foundations Registry of the Education Ministry with the number 28-1564, as of June 9th 2009.

LUKAS FOUNDATION

We work to improve
the quality of life
for people with
multiple severe,
highly dependent
disabilities and for
their families.



OUR PROJECTS

LKF Centre



Adaptive Recreation



Inclusive Playgrounds Manual



Centre LKF

A
pioneering
project in
Spain



Inspired in the Dutch concept of homes, the LKF Centre is a new model of disability assistance that aims to give a global response to the needs of people with multiple severe, highly dependent disabilities and of their families.

Therapies
area

+

Residence home

► THERAPIES AREA

In 2015 we began to provide therapies and are progressively increasing the number of sessions and users, as well as the number of available therapies.



If you are interested, please write to terapias@fundacionlukas.org

Enjoying the therapies!



PROGRAMMES

SUMMER SCHOOL



 8
USERS

OUR FIRST SUMMER SCHOOL

- from July 6th to 31st July

Creativity workshop
Laughter therapy workshop
Sensory stimulation workshop
Storytelling workshop
Cookery workshop
Taller de Musicoterapia
Adapted sport - Boccia
Adaptive bicycles
Therapies: hydrotherapy, physiotherapy, and dog-assisted therapy

FAMILY RESPITE



 10
USERS

INAUGURATION OF OUR FIRST RESPITE CARE PROGRAMME

The respite care programme was inaugurated on November 7th

Aimed at families with children with disabilities between the ages of 5 and 20

Saturdays from 10am to 1:30pm

Activities: play-center, theatre workshop, and adapted sport.

If you are interested, please write to terapias@fundacionlukas.org

► RESIDENCE HOME

After completion

Several families try out the facilities of the home.

MADRILENIAN FAMILY STAY



The LKF Centre welcomed its first temporary stay. Five families from Madrid stayed for a week, coinciding with the first summer school. They were with us from June 28th to July 3rd, enjoying facilities that are 100% adapted to disability as well as the different activities available during the summer school, a visit to the beach, and the therapies and services that the Centre offers, such as adaptive bicycles and the boccia court.

Thank you for this wonderful visit and see you soon!

RESIDENCE HOME



"This Centre breathes life to children like ours."

"To be comfortable and satisfied thinking: my child is so well!"

"It is not the same to be told of a centre that is perfectly equipped to meet our children's every need and to feel it and see that it is a reality."



DUTCH FAMILY STAY



Three Dutch families visited us from October 23rd to October 30th. They enjoyed facilities that are 100% adapted to disability as well as the different therapies and services that the Centre offers, such as adaptive bicycles and the boccia court.

They wrote us a moving letter from which we would like to share excerpts, in the coloured boxes. Thank you for this fantastic visit and see you soon!

“Having been in this home that is entirely equipped for disability, we have seen that the LKF Centre is unique in providing hospitality for those parents who strive to build a home and a wonderful life for their children with special needs.”



"It has been so cozy spending 8 days with our special families without a single worry!" "

"Sitting here, in this sunlit room in such a pretty home, I cannot begin to describe how comfortable we feel." "



DO YOU WANT TO TRY IT?

We invite you to visit the Lukas Foundation Centre. We are waiting for you!

Request a visit or a temporary stay:

casahogar@fundacionlukas.org / +34 96 565 18 83



TRAINING

TRAINING ON THE SENSORY STIMULATION ROOM

On **Tuesday, June 16th**, **Harry Broekhuizen** from Barry Emons – a Dutch company that specializes in sensory rooms, sensory stimulation and is a global leader in this field –, was at the LKF Centre to impart a training on the sensory room and, specifically, on the vibrating, musical **water bed** that is available in our facility. The training had a duration of **7 hours**.



10

participants



Adaptive recreation

▶ ADAPTIVE RECREATION ACTIVITIES

DISCO-DISCA

On **Tuesday, May 19th**, we held the Disco-Disca event in the amazing Coolroom in Madrid. We were able to bring about this original activity, which we have all enormously enjoyed, **thanks to the La Caixa Foundation**.

The Disco-Disca event allowed several young, disabled people to experience being in a club, much like any boy or girl their age.



7

participants

And
their
families



28

volunteers



Adaptive

These are bicycles that are customised to work with wheelchairs, like a tandem, meaning that the disabled person goes in front in a wheelchair while their companion pedals behind.

ALICANTE

→ Adaptive bicycle users:

- People with disability and their families in Alicante
- Lukas Foundation volunteers
- Users from a number of disability organisations

 **199**
people have
enjoyed
our bicycles

 **398**
people have
been indirectly
benefited from this
service



→ Special activities with adaptive bicycles:

- Summer school at the LKF Centre: July 2015. 2 outings per week as part of the programme.

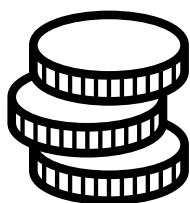
→ Events in which we have participated with our adaptive bicycles:

- Mobility week in Alicante: September 20th.
- Charity golf tournament: September 26th.

BICYCLES

They offer children and young people an enriching adaptive recreation experience.

MADRID



FUNDRAISING CAMPAIGN

Solidarity SMS campaign
via mobile phone **1.300 SMS RECEIVED**

PROJECT BEGINS

WE DID IT!

2 MOTORISED ADAPTIVE
BICYCLES

+

A TRAILER FOR THE BICYCLES



THANK YOU TO ALL THOSE WHO HAVE MADE THIS PROJECT POSSIBLE!

In 2016 we will begin to offer the adaptive bicycle service in Madrid

Inclusive playgrounds



MANUAL

PREPARATION AND PUBLICATION OF THE “CONSTRUCTION AND EQUIPMENT OF CHILDREN’S INCLUSIVE PLAYGROUNDS MANUAL”

Throughout 2015 we worked on this exciting project, which culminated in the **Manual’s presentation, on Wednesday, December 2nd**. This took place in the Spanish Foundations Association’s headquarter, to a wonderful reception by the attending audience.

With this manual, and backed by its own experience, Lukas Foundation seeks to support other initiatives in the construction of inclusive parks. We hope it proves useful to professionals in the field, as well as other charities and public entities.

[Download Manual](#)



This project has been supported by Bankia through the Solidarity Network programme.

Bankia



Images of the Manual’s presentation event.

▶ LKF CENTRE'S PARK AND GARDEN



Sensory garden



Adaptive swings



Boccia court

▶ BUSOT PARK

The Busot municipality of Alicante has a public park that is adapted to the needs of disabled people, thanks to Lukas Foundation.

2.500 m²

Adaptive bathroom with a changing table

Wheelchair access

Adaptive games

2 wheelchair-friendly picnic areas

Reserved parking for people with disabilities

Park dynamisation day: "LEARN BY PLAYING"

On Friday, June 5th we held a "Learn by playing" day at our inclusive playground in Busot. Together with Teranimalia, we presented the dog-assisted therapies that will be available in the LKF Centre.



WE WORK IN A NETWORK WITH OTHER ORGANISATIONS



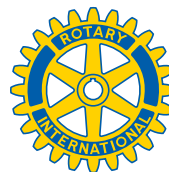
APDA



ASOCIACIÓN DE
VOLUNTARIOS
EL CAMPELLO



FUNDAR



Member of:



PARTNERS

LOCAL BENEFACTORS



BANNETON



LABORATORIOS
FRIDDA DORSCH
+ Farma Dorsch



SOLIDARITY COMPANIES

Bankia

bankinter.
El Impulso de la Banca



BOSS
HUGO BOSS

Bourguignon

m fundación
MAHOU
SANMIGUEL

Gmp Fundación



Lufthansa

PORCELANOSA

WEMPE
RELOJEROS & JOYEROS



GRUPO
GOURMET
ALICANTE



LANCÔME
PARIS



RESTAURANTE **nou**
Manolin



vinícolas

Coolroom La Perla Mercado de Chamartín El Mentidero de la Villa La Galería 32 Empark
Mont-Ferrant Martué Hackett London My Lock Allure Nails Ariam Video Bocopa
Restaurante Pizzeria Bella Donna La Vieja Alquería Robenove Sandó Reataurante



Do you want to be a solidarity company? Call us! 91 75 99 126

VOLUNTEERS

IN NUMBERS

Volunteers in Madrid	83
Volunteers in Alicante	14
Number of volunteers hours	988

Volunteers are an essential part of Lukas Foundation. They collaborate in different areas such as events and campaigns, disability, emotional support, translation, or office work.



Thank you for being there!

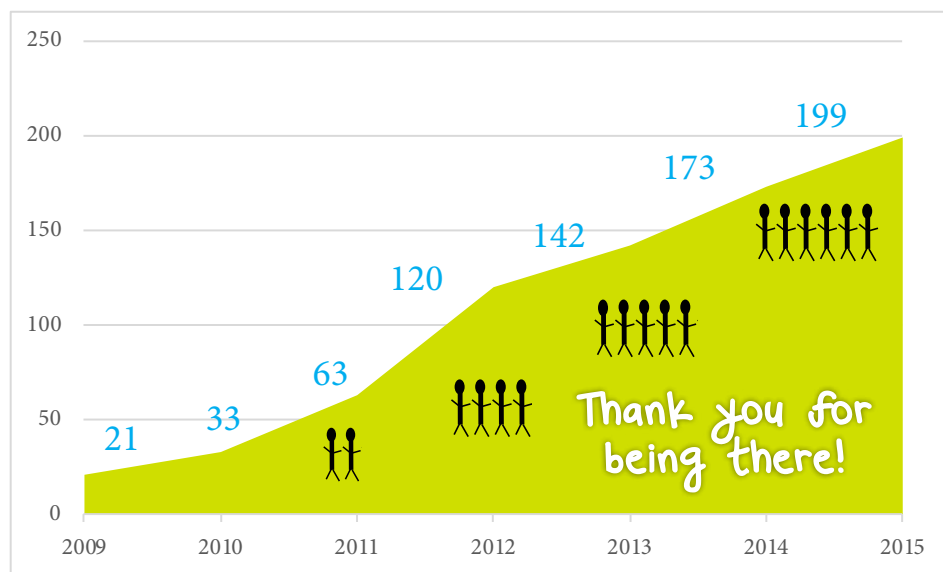
MEMBERS

IN
NUMBERS

199 people

31.908€ in instalments

Change in member numbers



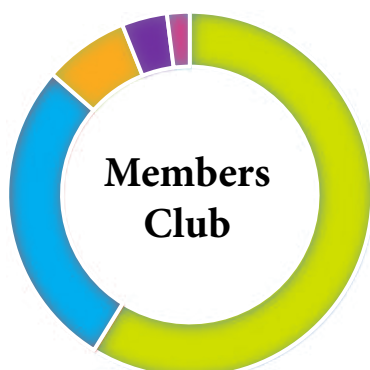
Change in instalments

2014
15.990€



2015
31.908€

Our members in 2015



Friend member (from 50-99€ annually)	117
Fan member (from 100-249€ annually)	55
Enthusiastic member (from 250-599€ annually)	15
Committed member (from 600-2.999€ annually)	8
Honorary member (from 3.000€ annually)	4

WE COMMUNICATE

We've updated our image!

To better express our mission, we have created a new logo. And so that you may all remember it more easily, we have simplified our name.

This is the result, we hope you like it!



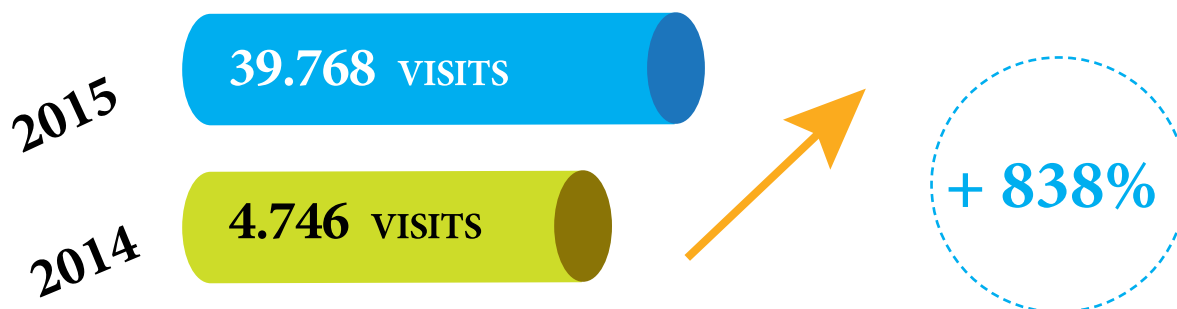
☒ Social networks



WE COMMUNICATE

✓ Web visits:

We have multiplied more than eight-fold the number of people who have visited our website!



✓ Press coverage

More than **25** media appearances / **3 radio** interviews / **1 TV** appearance.



CHARITY EVENTS



CHARITY CHRISTMAS MARKET

Madrid – November 26th and 27th
Alicante – November 29th



Funds raised:
11,050€



FIFTH CHARITY GOLF TOURNAMENT

Alicante
September 26th



Funds raised:
2,860€

CHARITY MARKETS

Organised by:

Galería 32

Madrid, May 22nd and 23rd

*Indra - Mothers of E. E.
San Rafael School*

Madrid, May 18th to 22nd



Funds raised:
1,207€

CHARITY EVENTS



CHARITY EVENT AT THE “OM NATURA” EXHIBITION

Madrid
April 14th



Funds raised:
4,191€



CHARITY EVENT AT THE “PEOPLE” EXHIBITION

Madrid
October 14th



Funds raised:
6,055€

Events in collaboration with the charity for
severe multiple disability

sonAngeles

**¿ DO YOU
WANT TO
ORGANIZE A
CHARITY EVENT ?**

Write to info@fundacionlukas.org



CHARITY PRODUCTS



CHARITY JEWELRY

Charity jewelry with the prestigious Wempe jewelers, in the shape of wings, key or puzzle piece.

In 925 sterling silver. Bracelet available in different colours.

1. Charity wings

Price: 98€ – with silk bracelet (45€ donated to LKF)
115€ – with leather bracelet (50€ donated to LKF)

2. Charity key

Price: 115€ – with leather bracelet (50€ donation to LKF)

3. Charity puzzle piece

Price: 115€ – with leather bracelet (45€ donation to LKF)

C/Serrano, 58. Madrid

Tel. 91 426 22 26 (Silvia Paz Iglesias)

If you cannot visit in person write to admin@wempe.es

WEMPE
RELOJEROS & JOYEROS



WALNUTS THAT TRANSFORM INTO BRACELETS

To the naked eye these merely look like walnuts, but they are much more than that! Inside you will find a beautiful bracelet with a golden star. Bracelets are adjustable and come in different colours.

Price: 7.50€ (4€ donation to LKF)

www.lentejita.com

You can also visit their stores in person in c/ General Oraá, 27 or c/Alberto Aguilera, 35 (Madrid)

lentejita

Thank you to the companies that support us with their products



CHARITY WINE

1. Case of 12 Duque de Mejana Crianza 2010 bottles – Price 7.50€ per bottle
 2. Case of 6 Duque de Mejana Reserva 2010 bottles – Price 9.90€ per bottle
 3. Case of 6 Duque de Mejana Único 2005 bottles – Price 14.90€
 4. Magnum Crianza 2010 – Price 14.99€ per bottle
 5. Magnum Único 2005 – Price 44€ per bottle
- * VAT not included

Rosa Manjón/productmanager@citrama.com
T. 91 644 24 11 / 662 699 053

* Specify that your order is made through the Foundation.



CHARITY AROMATHERAPY PACKAGE

Reed diffuser with three essential oils.

Price: 58€ when you use the promotional code “Lukas” at checkout (Retail price: 63€. Donation to LKF: 20€)

www.aromaterapiabio.com



CHARITY HOTEL

The Torre Sant Joan hotel in San Juan de Alicante offers a 10% discount to members of Lukas Foundation.

It is a 19th century manor house set in a privileged setting, right across from the LKF Centre

www.torresantjoan.com



OUR ACCOUNTS

INCOME (€)

PUBLIC INCOME	(5.92%)	14,895.73
Land use rights		12,840.51
Subsidies		2,055.22
PRIVATE INCOME	(89.53%)	225,216.14
Member instalments		31,908.00
User contributions		12,288.50
Donations and campaigns		181,019.64
FINANCIAL INCOME	(4.55%)	11,438.28
TOTAL		251,550.15

EXPENSES (€)

STAFF EXPENSES	(35%)	86,767.75
NON-MONETARY AID	(6%)	15,293.43
OTHER ACTIVITY EXPENSES	(30%)	73,308.80
DEPRECIATION	(28%)	70,107.46
FINANCIAL EXPENSES	(0,14%)	354,35
CURRENCY EXCHANGE LOSSES	(0,86%)	2,139.40
TOTAL		247,971.19

ASSETS	FISCAL YEAR 2015	FISCAL YEAR 2014
NON-CURRENT ASSETS	3,662,627.88	3,522,338.59
CURRENT ASSETS	246,940.63	358,357.34
TOTAL	3,909,568.51	3,880,695.93

EQUITY AND LIABILITIES	FISCAL YEAR 2015	FISCAL YEAR 2014
EQUITY	3,831,435.83	3,719,585.56
LIABILITIES	78,132.68	161,110.37
TOTAL EQUITY AND LIABILITIES	3,909,568.51	3,880,695.93

The accounts for Lukas Foundation for 2015 are filed with the Protectorate of the Ministry of Education.

WE ARE TRANSPARENT

Transparency is a key value for us and that is why all our accounts are audited (since 2011) and we voluntarily submit to analysis by Fundación Lealtad (since 2013).

For MORE INFORMATION and to view the relevant documentation please visit <http://www.fundacionlukas.org/en/transparency/transparency.php>



Lukas Foundation has voluntarily submitted to analysis by Fundación Lealtad, meeting all the good practice principles that they establish. In 2015 we were granted the Accredited NGO stamp.



Fundación Lealtad is a non-profit organization that analyses the transparency and good practices of NGOs, making this information publicly available to help it decide with whom to collaborate. Visit www.fundacionlealtad.org for more information.

HOW CAN I HELP?

TU APOYO ES MUY IMPORTANTE PARA NOSOTROS
YOUR SUPPORT IS VERY IMPORTANT FOR US

Contáctanos / Contact us

info@fundacionlukas.org

Haz una donación / Make a donation

Deutsche Bank: ES 68 0019 0309 67 4010038426

¡Síguenos!

Follow us!



facebook.com/fundlukas/



@Fundacion_Lukas



Fundación Lukas



**Friend
Member**

From 50-99€ (annual)



**Fan
Member**

From 100-249€ (annual)



**Enthusiastic
Member**

From 250-599€ (annual)



**Committed
Member**

From 600-2.999€ (annual)



**Honorary
Member**

From 3.000€ (annual)

MEMBERS CLUB

**Join us to improve
the quality of life of
people with severe disability!**

NEW

Please remember that, starting in 2015, tax deductible percentages are increasing. This means that, for every donation you make, you will receive a higher amount of money.

The tax deductible is increasing from 50% to 75% for the first 150€.

Click here to become a member

[I want to become a member](#)

or scan this code



Acknowledgements

Thank you to Marijn van den Biggelaar, Carlota Brenninkmeijer and Coralie Zacchino who have translated this annual report.



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